

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B Overall
Program Progress:				PJs in State: 93		
% of Funds Committed	94.40 %	96.62 %	58	97.21 %	28	28
% of Funds Disbursed	89.58 %	89.62 %	43	90.53 %	37	38
Leveraging Ratio for Rental Activities	6.11	5.82	1	4.97	100	100
% of Completed Rental Disbursements to All Rental Commitments***	98.41 %	81.70 %	31	85.01 %	56	51
% of Completed CHDO Disbursements to All CHDO Reservations***	89.30 %	73.78 %	20	73.71 %	79	78
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.31 %	82.03 %	23	81.48 %	76	71
% of 0-30% AMI Renters to All Renters***	52.09 %	41.00 %	31	45.54 %	64	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.69 %	96.50 %	39	96.14 %	45	44
Overall Ranking:			In State:	6 / 93	Nationally:	87
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$43,237	\$37,964		\$28,248	382 Units	92.00 %
Homebuyer Unit	\$22,656	\$21,889		\$15,487	33 Units	8.00 %
Homeowner-Rehab Unit	\$0	\$27,610		\$0	0 Units	0.00 %
TBRA Unit	\$0	\$2,651		\$3,211	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Berkeley CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$211,449	\$150,761	\$0
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.24

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.1	45.5	0.0	0.0	Single/Non-Elderly:	46.8	42.4	0.0	0.0
Black/African American:	48.1	21.2	0.0	0.0	Elderly:	32.3	3.0	0.0	0.0
Asian:	3.2	6.1	0.0	0.0	Related/Single Parent:	12.4	21.2	0.0	0.0
American Indian/Alaska Native:	0.8	3.0	0.0	0.0	Related/Two Parent:	3.7	24.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	9.1	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.1	0.0	0.0	0.0					
Asian/Pacific Islander:	5.0	9.1	0.0	0.0					
ETHNICITY:									
Hispanic	6.9	15.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.3	45.5	0.0	0.0	Section 8:	23.0	3.0 [#]		
2 Persons:	17.7	30.3	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	5.8	0.0	0.0	0.0	Other:	32.0			
4 Persons:	4.5	12.1	0.0	0.0	No Assistance:	45.0			
5 Persons:	2.6	9.1	0.0	0.0					
6 Persons:	0.0	3.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				216

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Berkeley State: CA Group Rank: 87
 (Percentile)
 State Rank: 6 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	98.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	89.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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